OPCR Target Form
Series of 2022

Republic of the Philippines
City Government of Davao

OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR) TARGET

Rating Period : January to June 2025

NAME: P/LTCOL ANGEL B SUMAGAYSAY (RET)

OFFICE: PUBLIC SAFETY AND SECURITY OFFICE

MAJOR FINAL OUTPUT	SUCCESS INDICATORS (TARGETS + MEASURES)	ALLOTTED BUDGET	ACCOUNTABLE DIVISION/ INDIVIDUAL
PUBLIC SAFETY & SECURITY SERVICES		**₱95,901,449.00**	
Strategic Functions			
PEACE & ORDER: Interoperability of SecuritySystems			Public Safety and Security Operations Division/ Section Civil Security Unit Bantay Bukid Davao River and Coastal Monitoring Group Eden Forest Monitoring Team Information System and Technology Management Division Training and Research Division Administrative Division
1. CCTV Inspection and Compliance	**360** Certificate of Compliance issued from January-June based on satisfactory inspection and authentication of the CCTV System of business establishments in compliance with the Amended CCTV Ordinance		
2. Public Safety and Security Operations	**125** client's request for CCTV footage acted from January-June with 80-89% of the clients rated the service as satisfactory.		
Core Functions			
1. Public Safety and Security Operations	**175** Certificate of Approval issued from January-June upon satisfactory assessment of Security and Safety Coordination plan with 80-89% of the clients rated the issuance of certificate as satisfactory		
2. Civil Security Unit	**200** requests for CSU personnel deployment acted from January-June where 80-89% of the requesting clients rated the services as satisfactory		
3. Special Projects Operation	**30** drone certification and controller certificates for drones and remotely piloted aircraft systems (RPAS) under 7kgs issued from January-June in accordance with the Drone Regulation Ordinance of the city where 80-89% of the applicants rated the issuance as satisfactory and accurately processed		
	25 drone and remotely piloted aircraft systems (RPAS) under 7kgs operation permits issued from January-June where 80-89% of the applicants rated the issuance as satisfactory		

			Compliance Section
SUPPORT FUNCTIONS:			
3.) Information System and Technology Management	**200** cameras maintained where 90-94% integrated surveillance cameras of the entire city are fully functional, regularly monitored and immediately repaired or replaced by June 30		Information System and Technology Management Division
	300 active office devices/system troubleshooted and maintained to ensure optimum performance of mandated services where 90-94% devices are fully functional, regularly monitored and immediately repaired or replaced by June 30		Training and Research Division
4.) Training & Research	**2** secretariat services provided to mandated bodies from January to June 30 where 80-85% of participants rated services as satisfactory.		Administrative Division
General Administrative Services	Administrative services provided to **125** employees from January-June/July-December with 80%-85% accuracy based on government rules and regulations		
	13 procurement related documents prepared from January-June/July-December with 80-85% accuracy based on procurement guidelines		
	5,000 incoming and outgoing mails and correspondence coded and assigned with control number from January-June with 80%-85% dispatched/routed with completeness as to signature, enclosure and other requirements		

I, **P/LTCOL ANGEL B SUMAGAYSAY (RET)**, Officer-in-Charge of the PUBLIC SAFETY AND SECURITY OFFICE, commits to deliver and agree to be rated on the attainment of the
(Name of Ratee) (Position & Designation if there is any) (Mother Unit & Present Assignment if detailed out)
above stated targets in accordance with the measures indicated in the Approved Calibrated Office Performance Standards for the rating period January to June 2025.

P/LTCOL ANGEL B SUMAGAYSAY (RET)
DEPARTMENT HEAD

ASSESSED BY:

ENGR. IVAN C. CORTEZ, ENP
City Government Department Head II
City Planning and Development Office
Date 13 NOV 2024

RECOMMENDING APPROVAL:

MELODY C. HERRERA
CPMT Co-Chairperson
Date 11-13-2024

APPROVED BY:

SEBASTIAN Z. DUTERTE
City Mayor
Date 18 NOV 2024

ATTY. FRANCIS MARK H. LAYOG
City Administrator