PMC/COA Circular No. 2013-004 01-39-13

Report on the Status of Government Projects/Programs/Activities
(For PMC & COA Monitoring)
For the Period: January-March 2025

Implementing Agency: Public Safety and Security Office

Program / Project Code	Title of Program/ Project/Activity and Location	Total Cost (Appropriation)	Source of Fund	Contractor / Supplier	Schedule of Implementation			Physical Accomplishment				Financial Accomplishm		Remarks (Problems/Issues, Recommendations, Actions Taken)
					Duration	Date Started	Target Date of Completion	Target	Actual Accomplishment	Activities Undertaken	Date Completed	Cost Incurred to Date	% of Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
20293	Rehabilitation and Restoration of Public Safety and Security Command Center Data Center A.) Supply, Delivery, installation, Configuration, Integration, Testing & Commissioning of Precision Air Condition Unit (PACU)	Php 11,038,180.00 (total project cost) A.) Php 2,460,339.30 (P.O. amount for PACU)	SB3 2020	a.) ABN Global Infinities Corp.	a.) 100 days upon receipt of approved P.O	a.) June 22, 2022	a.) September 29, 2022	A.1) To replace the old servers and storages of the City-wide CCTV surveillance system A.2) To replace all defective auxiliary equipment in the data center	a.) PACU -after two weeks of observation, the project was already completed and was conducted a technology transfer last November 14, 2023. December 11, 2023- Submission of their final documents for acceptance. b.) December 12, 2023- Pre procurement was done by BAC c.) Pre bid- January 17, 2024- First Pre bidding d.) February 6, 2024- First Bidding e.) March 7, 2024 2nd time Pre bidding f.) March 19, 2024- 2nd time bidding	1.) Request for quotation 2.) Canvass of Prices for PACU 3.) Bidding for PACU 4.) Site survey 5.) Kick-off meeting for the implementation of PACU. 6.) Delivery of materials for PACU 7.) Supervision of the Implementation of the project. 8.) Technology Transfer for PACU 9.) Project Acceptance of PACU	December 11, 2023 - Project was completed			Project was already completed.
	B.) Supply, Delivery, installation, Configuration, Integration, Testing & Commissioning of Video Management System (VMS)	B.) Php 7,462,650.70 (remaining budget from 11M Supplemental Budget)	Annual Development Fund CY 2023	B.) Geeks Technology Solutions	B.) 100 days upon receipt of approved P.O			B.1) To upgrade the existing Video Management Server and Storage, in ccmpliance with the Davao City Ordinance No. 0742-21, Series of 2021, Section 5-G. B.2) To Solve the existing hardware issues due to the degraded server and storage drives	a.) The Project have undergone 2 Failed Bidding Attempts(Feb 6, 2024 - Non compliance of necessary Documents, March 19, second bidding) b.) The project has undergone a Request For Quotation, and deliberated which contractors offer was deemed the best. c.) Project was awarded to Geeks Technology Solutions. d.) March 12, 2025 - Kick-off meeting for Video Management System Project.	1.) Request for quotation for VMS 2.)Canvass of Prices for the Video Management System 3.) Bidding for VMS 4.) VMS Project Awarded to Contractor 5.) Commenced kick-off meeting for the implementation of VMS.				Waiting for Delivey of Items
	Public Safety and Security Operations Center Video Wall Upgrade	Php 10,780,000.00	Peace and Order Fund	A.) AVLS	A.) 90 days upon receipt of approved P.O	A.) October 4, 2023	A.) February 4, 2024	1. The primary objective is to entail the services of a solutions provider that would undertake the installation and providing of quality video wall to include critical infrastructure and other provisions such as active devices. 2.To enhance the capability of the Public Safety and Security Operations Center to view areas on a larger scale most especially during significant incidents which need attention. 3.To replace the old LCD video wall display into high quality LED video wall	a.)October 10, 2023-Kick off meeting together with the Contractor, PSSO Technical Team and Admin b.)November 9, 2023- The contractor start dismantling of the existing cladding, frames amd monitors c.) November 18, 2023- Start installing the new and additional frame d.) November 23, 2023- Start insatalling the Cladding e.) December 5, 2023- Apply Silicon for the spaces in between the new Cladding f.) January 8, 2024- the contractor was advice to removed the backboard(plywood) for safety precautions against overheat or fire. g.) February 12, 2024- Installation of LED monitors h.) March 2, 2024- Installation and Configuration of Switches, and Installation of UPS i.) April 3, 2024- Commissioning of UPS	1.) Request for quotation 2.) Canvass of Prices 3.) Coordinate contractor (survey/proposal) 4.) Finalize Design, Bill of Materials (BOM), Specifications, Terms of reference (TOR), Scope of Works Site survey 5.) Bill of Materials forwarded to CITC together with the quotation for the Technical Specifications. 6.) PR, Bidding. 7.) Kick Off meeting 8.) Supervision of the Implementation of the project. 9.) Project Completion	May 18, 2024 - 100% Project Completion			Project Completed

	Supply, Installation, Configuration and upgrade of Underground Fiber Optic network infrastructure upgrade in compliance with City Ordinance 0152-17, Series of 2017(WAC PH2-B)	Php 15,000,000.00	1011-1 Peace and Order Program	A.) Arkcons	A.) 180 days upon receipt of approved P.O	A.) February 8, 2023	A.) July 28, 2023	1. To complete the installation of the phase II of the underground fiber optic at Magsaysay St., in compliance with the Davao City Ordinance 0152-17, Series of 2017	100% Accomplishement on the Phase 2B project. Underground Fiber optic Cable at Magsaysay St.	1. Site-survey 2. Planning/Designing 3. Coordinate contractor (survey/proposal) 4. Finalize Design, Bill of Materials (BOM), Specifications, TOR, Scope of works) 5. Specifications - to forward to CITC 6. Pre-procurement 7. Pre-bid 8. Bidding 9. Kick-off meeting with contractor 10. Implementation 11. Final Survey, Checking, Training 12. Project Completion and Turn over	July 28, 2023- Project was completed August 4, 2023- Training for Fiber Optic Splicing			Project Completed		
	Procurement of Fire Suppression System for Data Center	Php 2,000,000.00	CDRRMO Fund	A.) Trends & Technology Inc.	A.) 90 days upon receipt of approved P.O	A.) January 26, 2024	A.) May 23, 2024	1. To replace the existing fire suppression system, since the system was installed last 2013 and the agent was released last 2019 due to unfortunate events. 2. To secure and protect the data center's servers, devices and sensors.	a.) May 26, 2023- Submitted to the CITC the BOM and quotation for the technical Specifications. b.) August 8,2023- Pre Procurement. c.) October 11, 2023- Pre Bidding. d.) December 29,2023-Fire Suppression is for P.O. E.) Kick-off meeting. F.) April 25, 2024 - Initial Delivery of Items for Fire Suppression. G.) May 9-10, 2024 - Dismantling of Items form the previous Fire Suppression System. H.) May 12 -22, 2024 - Installation, Testing and Comissioning of the Fire Supression System. I.) May 23, 2024 - Project Turn-over and Training.	1. Request for quotation 2. Canvass of Prices 3.Coordinate contractor (survey/proposal) 4.Finalize Design, Bill of Materials (BOM), Specifications, Terms of reference (TOR), Scope of Works, Site survey 5.Bill of Materials forwarded to CITC together with the quotation for the Technical Specifications. 6. Pre Procurement 7. Pre Bidding 8. Bidding, Post qualifications 9. Kick-off meeting for Fire Suppression System. 10. Project Implementation of Fire	May 23, 2024 - Project was completed			-The contractor requested for Extension on the duration for the Implementation of the project.		
	WAC-Underground Cabling in compliance with the City Ordinance 0152-17, Series of 2017 (Phase 2c)	Php 6,500,000.00	Peace and Order Fund	a.) Arkcons	A.) 180 days upon receipt of approved P.O	A.) February 4, 2024	A.) July 4, 2024	1. To complete the installation of the underground fiber optic in compliance with the Davao City Ordinance 0152-17, Series of 2017, at the following areas: a. R. MAGSAYSAY AVE. COR. SUAZO ST. b. R. MAGSAYSAY AVE. COR. SALES ST. c. R. MAGSAYSAY AVE. COR. GEMPESAW ST. d. R. MAGSAYSAY AVE. COR. LIZADA ST. e. R. MAGSAYSAY AVE. COR. BANGOY ST. f. R. MAGSAYSAY AVE. COR. QUEZON BLVD. ST. 2. To complete the additional aerial installation of fiber optic near WAC area are the following: a. QUEZON BLVD MERCO b. CM RECTO ST.COR.SAN PEDRO ST. c. GRAND MENSENG d. BANKEROHAN PUBLIC MARKET e. QUIRINO ST.COR.PICHON ST. f. CAMUS ST. g. PEOPLE'S PARK h. Sta. Ave, Monmteverde, R. Castillo	a.) August 15, 2023- Pre Procurement. b.) September 12, 2023- Pre Bidding. c.) January 4, 2024- kick off meeting done with the contractor, stated again the terms and reference and the provisions needed for the master plan of the PSSO. d.) January 29, 2024- Start of Excavation and piping. e.) February 28, 2024- Site Survey together with Arkcons Corp. to pinpoint the final location on where to install the data cabinets. f.) March 7, 2024- Start of installation-GSO check on how to install the data cabinets. g.) March 23, 2024- Concrete breaking,Ground Excavation, Concrete pull-boxand pipe laying,Restoration,Riser installation Cabinet and electrical Service entrance Installation,fiber Optic Cable Installation.	1. Request for quotation 2. Canvass of Prices 3.Coordinate contractor (survey/proposal) 4.Finalize Design, Bill of Materials (BOM), Specifications, Terms of reference (TOR), Scope of Works Site survey 5.Bill of Materials forwarded to CITC together with the quotation for the Technical Specifications 6. Pre Procurement 7.Pre Bidding 8. Bidding 9. Kick off meeting- January 4, 2024 10. Implementation 11. Project Turn-over	July 4, 2024 - Project was completed			1. We have requested to DLPC on the permission to attach data cabunest and power on each cabinets. Until now, No permit yet given to us. 2. The transferring data cbinets of WAC 2B was delayed due to series of activies and events held here in Davao City.		

23020	Active Directory and IP PABX System Through Virtualization	Php 2,225,000.00	Annual Development Fund CY 2023	a.) Geeks Technology Solutions	a.) 90 days upon receipt of approved P.O □	a.) September 16, 2024	a.) December 10, 2024	1. upgrade the existing analog telephone system to IP technology 2.To incorporate Active Directory Technology in PSSO's existing computer network 3. To maximize the scalability of PSSO's telephone system 4.To enhance PSSO's existing cyber security measures 5. To centrally manage future ICT related technologies 6.To incorporate virtualization technology	a.) Re-PR for 2024 b.) March 26, 2024- Pre procurement c.) NOA awarded on June 28, 2024 d.) September 20, 2024 - Kick-Off meeting with Geeks for the PABX Project. e.) Initial delivery made on September 18, 2024. f. December 10, 2024 - Project Turn-over.	1. Request for quotation 2. Canvass of Prices 3. Coordinate contractor (survey/proposal) 4. Finalize Design, Bill of Materials (BOM), Specifications, Terms of reference (TOR), Scope of Works Site survey 5. Bill of Materials forwarded to CITC together with the quotation for the Technical Specifications. 6. Pre-Procurement 7. Pre-Bidding 8. Notice of Award 9. Notice to Proceed 10. Project Implementation 11.Project Turn-over.	Update: 100% of the Project was Completed			1.)During the pre-procurement, the BAC TWG said that we need to provide new Technical Specifications because the date is still 2023 2.Contractors undergoes post qualification 3. Ongoing implementation of the Project. 4. Project Completed		
	WAC-Underground Cabling in compliance with the City Ordinance 0152-17, Series of 2017 (Phase 3)	Php 23,000,000.00	Peace and Order Fund		a.) 180 days upon receipt of approved P.O □			"1. To complete the installation of the underground fiber optic in compliance with the Davao City Ordinance 0152-17, Series of 2017, at the following areas: C. Bangoy st. near rotonda exiting to C. Bangoy st. cor. Bonifacio st.; C. Bangoy st. near rotonda exiting to E. Quirino Ave.; C. Bangoy st. cor Bonifacio st. to Pelayo st. cor General Luna st. 2. To complete the additional aerial installation of fiber optic near WAC area are the following: E. Quirino Ave. to Arellano st. to Mabini st.; R. Magsaysay Ave. near S.T.I. exiting to C.M. Recto cor Villa Abrille st.; Bonifacio st. cor Bolton st. to Rizal st. cor Bolton st.; C. Bangoy st. cor Bonifacio st. to C. Bangoy st. to cor Rizal st.; C. Bangoy st. cor Iñigo st. to cor Rizal st.; Jin Palma Gil st. near Peoples Park exit to Pelayo st. near Peoples Park Entrance ; Pelayo st. cor General Luna st. to General Luna st. cor Illustre st.; E. Quirino Ave cor General Malvar st. to Gov. Duterte st. cor Illustre st.; Pelayo st. cor General Luna st. to E. Quirino Ave cor General Malvar st.	a.) May 21, 2024- Pre Procurement b.) June 25, 2024- Prebid WAC 3 c.) Waiting for NTP	1. Request for quotation 2. Canvass of Prices 3.Coordinate contractor (survey/proposal) 4.Finalize Design, Bill of Materials (BOM), Specifications, Terms of reference (TOR), Scope of Works Site survey 5.Bill of Materials forwarded to CITC together with the quotation for the Technical Specifications. 6.Pre-Procurement 7.Pre-Bid 8.Post-Qualification of bidders 9. Project awarded to Contractor 10. Project was put on hold due to delays on the implementation of the main implementing body.	Update: Project was put on Hold			1. Project was awarded to the contractor but still on hold due to delays on the project implementation of the main implementing body.		
	Procurement and Installation of Uninterruptible Power Supply for Public Safety Operation Center (PSOC)	Php 2,000,000.00	Peace and Order Fund	TRENDS	a.) 90 days upon receipt of approved P.O plus 60 days extension □	a.)April 16, 2024	a.)September 13, 2024	1. To prevent sudden shutdown of control center computer assets, which would lead to system failure or damage 2. To prevent over- or under-voltage that would cause damage to the control center computer assets 3. To prolong control center operations for hours during power interruption	a.) December 19, 2023- Pre-procurement *Re-PR for 2024 b.) January 17, 2024-Re Bidding c.) February 6, 2024- Bidding d.) April 16, 2024 - NTP e.) May 23, 2024 - Kick Off meeting f.) June 10, 2024 - Delivery of Items for UPS	1. Request for quotation 2. Canvass of Prices 3.Coordinate contractor (survey/proposal) 4.Finalize Design, Bill of Materials (BOM), Specifications, Terms of reference (TOR), Scope of Works Site survey 5.Bill of Materials forwarded to CITC together with the quotation for the Technical Specifications. 6.Pre-Procurement 7.Pre-Bid 8.Post-Qualification of bidders 9.NTP was received. 10. Start of project implementation. 11. Letter of extension for 60 Days. 12. Project Completion.	September 6, 2024 - Project was completed			1.Waiting to announce the winning bidder, and have a kick off meeting 2.Project on going 3. Project Completed		

	Maintenance Vehicle (Bucket Truck)	Php 5,000,000.00	Peace and Order Fund		a.) 90 days upon receipt of approved P.O □			1. To have a dedicated vehicle specifically designed and assigned for corrective and preventive maintenace for high altitude 2. To increase teh safety of the people performing such undertakings 3. To have a faster and efficient response time whenever need arises.	A. Looking for 2 more quotations that is suitable for our budget September 24, 2024-Pre Procurement	1. Request for quotation 2. Canvass of Prices 3.Coordinate contractor (survey/proposal) 4.Finalize Design, Bill of Materials (BOM), Specifications, Terms of reference (TOR), Scope of Works, Site survey 5.Bill of Materials forwarded to CITC together with the quotation for the Technical Specifications. 6.Pre-Procurement 7.Pre-Bid 8.Awarding of Project to Contractor. 9. Notice to Proceed was awarded to contractor 10. Kick-off meeting 11. Waiting for delivery	Ongoing Delivery of the procured vehicle.			A.) Project awarded to contractor B.) As per contractor's report, Vehicle is still undergoing fabrication.		
	PSSO Coastal Road Fiber Optic Network	Php 28,000,000.00	Peace and Order Fund 1011-1 2024		a.) 60 days upon receipt of approved P.O □			1. To complete the installation of CCTV and Fiber Optic Network along the Coastal road for adittional security monitoring to the following areas: a.) Coastal Bago Aplaya Entrance b.) Coastal road Eslpanande c.) Coastal Road Talomo Segment d.) Coastal Road Bridge e.) Coastal Road Dumalag Segment f.) Coastal Road Times Rotonda Segment g.) Ecoland Drive h.) Quimpo Blvd. John Paul	A.) Looking for 2 quotations B.) Project Awarding Proceeded, project was awarded to contractor that fit the requirements of the project. C.) October 29, 2024 - Proceeded with Kick-off meeting with contractor. D.) Initial details for the implementation of the project was discussed before the delivery will commence. E.) Projectimplementation was put on hold due to delays on the main implementor, DPWH	1. Request for quotation 2. Canvass of Prices 3.Coordinate contractor (survey/proposal) 4.Finalize Design, Bill of Materials (BOM), Specifications, Terms of reference (TOR), Scope of Works Site survey 5.Bill of Materials forwarded to CITC together with the quotation for the Technical Specifications. 6.Pre-Procurement 7.Pre-Bid 8.Failed bid 9.Request for Quotation 10. Pre-Procurement 11.Awarding of Project to Contractor. 12. Notice to Proceed 13. Waiting for delivery 14. Initial delivery was made 15. Project was put on hold.				A.) Waiting for next bidding B.) Project awarded to contractor C.) Ongoing Implemtation D.) Project was put on hold due to problems on securing permits and piping provisions of DPWH.		

Prepared by: Nariman A. Romanda
Designation : Acting Administrative Officer
Date :

Submitted by: PLTCOL Angel B Sumagaysay (RET)
Officer-In-Charge
Date :

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