OFFICE OF THE PUBLIC SAFETY AND SECURITY

2025 New Appropriations by Program

Programs	Current Operating Expenditures		Capital Outlay	Total
	Personal Services	Maint. & Other Operating Expenses		
A. Programs				
1. General Administration / 1013	P 37,000,192	P 29,679,401	P 6,034,000	P 72,713,593
2. Public Safety and Security Support Services Program / 1013-1	-	23,187,856	-	23,187,856
Total New Appropriations	**P 37,000,192**	**P 52,867,257**	**P 6,034,000**	**P 95,901,449**